

BUDGET MONITORING REPORT 2014 /15 - ADDITIONAL RECOMMENDATION

Recommendations:

The Cabinet is recommended to agree the:

- Forecast Revenue Budget of £20.012m, giving a forecast outturn underspend of £0.858m.
- Forecast Capital Budget of £3.693m
- Allocation of £100,000 of the forecast outturn underspend to a new Earmarked Reserve, entitled "Alconbury and Molesworth Support and Challenge Fund".